

## UNION SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, P, K-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment</u> <u>Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Union County High School	Permanent	9-12 Center	708/733
b. Union County Area Technology Center	Permanent	9-12 Center	varies
c. RIDE Alternative School	Permanent	6-12 Center	varies
2. Middle			
a. Union County Middle School (Preschool Center is housed at this school)	Permanent	6-8 Center	524/766
3. Elementary			
a. Morganfield Elementary School	Permanent	PS-5 Center	456/500
b. Sturgis Elementary School	Permanent	K-5 Center	397/400
c. Uniontown Elementary School	Permanent	K-5 Center	193/250

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Union County Middle School	98,200 sf.		
Major renovation to include; HVAC Controls, fire alarm and annunciation system and lighting.			\$353,467

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Union County Area Technology Center	25,902 sf.		
Major Renovation to include; site development and drainage, ADA parking, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate Health Services and Electrical Shop Suites. Construct enclosed connector to High School.			\$2,057,392

2. Uniontown Elementary School 26,800 sf.  
Major Renovation to include; site development and drainage, ADA parking, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC controls replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Kitchen/Cafeteria space to Art, Music and Computer Classrooms. Renovate (1) classroom size Special Education Resource Room into a Special Education Self-Contained Classroom. Renovate (2) classroom size Special Education Resource Rooms into (4) classroom size Special Education Resource Rooms. The interior renovations should then free space to accommodate those students now housed in mobile classrooms. \$1,272,968
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|------------|---|------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | Kitchen                | 1,470 sf. | 1,470 sf. | 74% | \$238,378 |
|            | 1 | Cafeteria              | 2,000 sf. | 2,000 sf. | 74% | \$324,324 |
|            | 1 | Site Based Conference  | 270 sf.   | 270 sf.   | 74% | \$43,784  |
|            | 1 | Site Based Office      | 150 sf.   | 150 sf.   | 74% | \$24,324  |
|            | 1 | First Aid Room         | 200 sf.   | 200 sf.   | 74% | \$32,432  |
|            | 1 | Records Room           | 150 sf.   | 150 sf.   | 74% | \$24,324  |
|            | 1 | Guidance Office        | 150 sf.   | 150 sf.   | 74% | \$24,324  |
|            | 1 | Family Resource Center | 300 sf.   | 300 sf.   | 74% | \$48,649  |
3. Morganfield Elementary School 54,700 sf.  
Major Renovation to include; site development and paving, ADA parking, asbestos abatement, Media Center roof replacement, classroom flooring, original building corridor ceilings, HVAC controls replacement, lighting, fire protection and annunciation systems, ADA accessibility and upgrade. Renovate (1) classroom size Special Education Resource Room into a Special Education Self-Contained Classroom. Renovate (2) classroom size Special Education Resource Rooms into (4) classroom size Special Education Resource Rooms. Renovate (1) classroom size Special Education Resource Room into an Art Classroom. \$641,629
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|------------|---|-----------------------|---------|---------|-----|----------|
| Construct: | 1 | Site Based Conference | 270 sf. | 270 sf. | 74% | \$43,784 |
|            | 1 | Site Based Office     | 150 sf. | 150 sf. | 74% | \$24,324 |
|            | 1 | First Aid Room        | 200 sf. | 200 sf. | 74% | \$32,432 |
|            | 1 | Records Room          | 150 sf. | 150 sf. | 74% | \$24,324 |
4. Sturgis Elementary School 53,800 sf.  
Major Renovation to include; site development, paving, drainage, ADA parking, asbestos abatement, Media Center roof replacement, classroom flooring, original building corridor ceilings, HVAC controls replacement, lighting, fire protection and annunciation systems, ADA accessibility and upgrade. Renovate (1) classroom size Special Education Resource Room into a Special Education Self-Contained Classroom. Renovate (2) classroom size Special Education Resource Rooms into (4) classroom size Special Education Resource Rooms. Renovate (1) classroom size Special Education Resource Room into a Music Classroom. \$582,162
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|------------|---|-----------------------|---------|---------|-----|----------|
| Construct: | 1 | Site Based Conference | 270 sf. | 270 sf. | 74% | \$43,784 |
|            | 1 | Site Based Office     | 150 sf. | 150 sf. | 74% | \$24,324 |
|            | 1 | First Aid Room        | 200 sf. | 200 sf. | 74% | \$32,432 |
|            | 1 | Records Room          | 150 sf. | 150 sf. | 74% | \$24,324 |
5. Union County High School 147,414 sf.  
Major Renovation to include; interior renovation to create a Family Resource Area, total renovation of the Auditorium and stage areas to include; seating, lighting, stage craft sound and finishes. Renovation of the gym locker area, Home Economic cabinetry. \$558,140

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	4,520 sf.			
Major Renovation to include; ADA upgrades, interior office renovation, KETS data switch.				\$24,320
Construct: 1 Board Room	1,000 sf.	1,000 sf.	74%	\$167,568
1 Records Storage Room	150 sf.	150 sf.	74%	\$25,135
2. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.		74%	\$462,838
3. Central Maintenance Building				
Construct: Construct a new central maintenance building	4,000 sf.		74%	\$370,270

<b>DISTRICT UNMET NEED</b>	<b>\$7,526,159</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Union County Middle School	98,200 sf.			
Major Renovation to include; upper level corridor, Band Room, Media Center and classroom flooring, exterior canopies, computer room divider, ADA hardware and signage, bleachers, emergency generator, renovate to create (6) Resource Classrooms.				\$712,998
2 Union County High School				
Minor Renovation to include; football bleachers,				\$1,012,500
Construct: Baseball/Soccer Concession Building with Toilets				\$100,080
Resurface Track				\$41,022
Gym Locker Room Addition				\$957,015
Exterior Lighting				\$16,875
Stadium Seating				
Tennis Courts				
Swimming Pool				